

SOD M76-074  
8 November 1976

MEMORANDUM FOR: Chairman, OC/ADP Committee

FROM :   
Chief, Staff Operations Division, OC-0

SUBJECT : OC ADP Management and Operations Applications

REFERENCE : OC M76-683

The Staff Operations Division is currently utilizing two ADP programs - STRES (statistical reporting system) used for computing cable volumes and manning statistics and  (listing of all Agency owned and operated communications circuits plus those of any other organization which are either terminated in an Agency facility or are of interest to us). A few minor modifications are foreseen in the STRES program to accommodate upcoming SKYLINK/SKYMUX installations or other modifications which may be approved by the Office. No modifications to the  program are planned.

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OPS-M-76-016

08 NOV 1976

MEMORANDUM FOR: Deputy Chief, OC-O

FROM :   
OC-O/OPS

SUBJECT : Review of ADP Applications

1. OC-O/OPS uses the following documents derived from ADP applications:

- a. Statistical Reporting System  
(abbreviated )
- b. Manning Tables
- c. True Name/Pseudonym List

2. All of the above are required. Item 1.a. above is provided by OC-O/SOD and the other two are provided by OC-S. They will probably be reported in requests made by the responsible office.



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**SECRET**COD-M-76-578  
22 NOV 1976

MEMORANDUM FOR: Deputy Chief, Operations, OC

FROM :   
Chief, Covert Operations Division, OC-0

SUBJECT : ADP Resources Utilized by COD

1. The following is a breakdown of current and projected utilization of ADP resources by COD for FY76:

SIGNAL PLANS UNIT ADP UTILIZATION,  
COSTS AND CPU TIME FOR FY76.

	<u>PROGRAM</u>	<u>CPU (HOURS)</u>	<u>COST</u>	<u>PROJECTED UTILIZATION</u>
25X1	<div style="border: 1px solid black; width: 100px; height: 150px; position: relative;"><div style="position: absolute; left: -40px; top: 50px; width: 40px; height: 60px; border-radius: 50%;"></div></div>	2.48	\$ 5,830.00	This program remains in continuous operation. There is presently a request in to ODP to rewrite this series.
		0	0	This program was not exercised in FY76 as sufficient stock material was generated in FY75 to satisfy signal plan requirements of this nature for FY76.
		0.12	\$ 38.00	This program was exercised during FY76 to produce a stock quantity of signal plan material. The present stock level of this type of material should be sufficient for FY77 requirements.

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	<u>PROGRAM</u>	<u>CPU (HOURS)</u>	<u>COST</u>	<u>PROJECTED UTILIZATION</u>	
25X1	[REDACTED]	147.69	\$84,358.00	The need for this program will remain valid as long as communications via [REDACTED] is possible. Usage of this program is in direct relation to operational activity involving [REDACTED] which can and does vary on an unpredictable basis.	25X1 25X1
25X1	[REDACTED]	0	0	This program was not exercised during FY76. Sufficient stock material was developed during FY75 to handle FY76 requirements.	
	ANTENNA	4.89	\$ 1,864	During the next 2-3 months an abnormal increase in antenna jobs can be expected. This is the result of a recent head crash on our disk DA0040 and the resultant need to regenerate approximately 56 unique antenna patterns.	
25X1	[REDACTED]	18.78	\$ 3,798.00	A projection of future utilization of ODP resources is speculative insofar as our non-routine requirements normally originate outside of OC. However, a 10% increase in our overall resource usage for frequency management purposes is anticipated. This is largely due to an increasing number of HF studies caused [REDACTED] in both the staff and clandestine areas. The projected 10% increased use factor includes an allowance for training, and reflects	25X1

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<u>PROGRAM</u>	<u>CPU (HOURS)</u>	<u>COST</u>	<u>PROJECTED UTILIZATION</u>
<div></div>	18.78	\$ 3,798.00	an allowance for <div> </div> approximate two month absence during 1976 due to illness.
	167.05	\$59,327.00	Same as above
	556	\$20,393	It is estimated that <div> </div> Data processing time will increase approximately 25% during FY77 due to inclusion of Station Support (Utility Network) statistics into the data base.

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